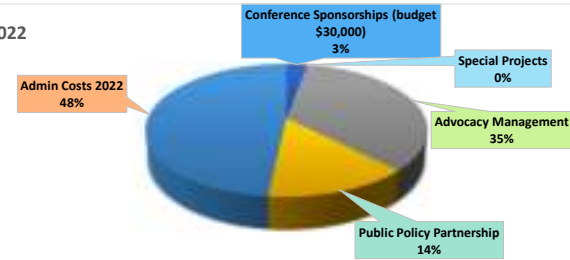


<b>2022 Award</b>	\$	774,176.00	
Conference Sponsorships (budget \$30,000)	\$	22,827.00	*actual spent
Special Projects	\$	-	
Advocacy Management	\$	275,000.00	
Public Policy Partnership	\$	111,500.00	
Admin Costs 2022	\$	381,851.62	
Total	\$	791,178.62	
Total Unobligated	\$	(17,002.62)	

<b>2023 Award</b>	\$	774,176.00	
Conference Sponsorships & Projects (budget \$30,000)	\$	-	*actual spent
Advocacy Management	\$	275,000.00	
Public Policy Partnership	\$	111,500.00	
Budgeted for Admin costs 2023	\$	441,683.00	
Total	\$	828,183.00	
Total Unobligated	\$	(54,007.00)	

**Council Obligation Chart**

2022



2023

